Previous references.

File No. 60-12

1912.

Serial Nos. |

(Local Boards)

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. |

Part B. for August, 1912.

SUBJECT.

Statement showing, under the revised heads of District Fund Accounts, the sanctioned budget estimates of the several Dist.t Boards and the Sanp. Bd., K.G.F. for 1912-13

G.O. No. 135-1-65 S 12.8.12: Requests the Presidents of the several Dist.t Boards and the K.G.F. Sanitary Board to refer to the statement appended while making applications for sanctions, reappropriations of sanctioned grants in the District Fund Budgets etc during the year 1912-13.

M. W. Anantalwar, 1.10.12.

G. R. S. 58

G.R.S. 11] 1912-13

GENERAL AND REVENUE SECRETARIAT.

(L. B)

NOTES.

L. B File No. 60-12

FILE HEADING.

District Fund Budget estimates for the year 1912-13

From

No.	Dated	Received

Diary No.	Enclos.	Spare Copies.	Serial No.

BRIEF ABSTRACT OF LETTER.

NOTES AND ORDERS.

A draft forwarding the Statement showing the revised heads of accounts of the Local budget estimates of the D.F. Bds and the Ry. Fd. Levy Board for 1912-13 and requesting

NOTES—First Sheet.

GPB—30,000—12-8-11

General and Revenue Secretariat.

L. B File No. 60 of 1912

Serial No.

ing the Presidt to refer to this Statement while applying for re-appropriations is subd for approval.

DJ
(103)
9/8/12

Seen
SDM 9/8/12

1 To the Presidt of Dt Boards, and K. G. & Levy Boards, Comptroller, Mysore Govt
Do P. W. & Ry Accts Chief Engineer, Surr Surgeon Levy Comr, and Rev Comr.
No 1351-65 of 12-8-12
Regarding the Instructions to be followed for in the Statement appended to the orders while making applications for sanctions, reappropriations of sanctioned grants during 1912-13

NOTE—Contn. sheet.

GPP—65,000—17-6-12.

G. R. S. 26]

File No. 60/12

Serial No. 1

Diary No. of letter replied to

No. 1351-65/AB

9/12.8.12

General and Revenue Secretariat

( )

, the 191 .

~~To~~

Official Memorandum

Date of issue 12.8.12

Signed by

The accompanying statement shows, under the revised heads of District Fund Accounts, the sanctioned budget estimates of the several Distts and the K. & F. Survey Board for the year 1912-13.

2. The Presidents are

over.

SUBJECT.

2

requested to refer
to this statement
while making ap-
plication for sanctions, re-
appropriation of sanctioned
grant if during the
current year.

By order

Asst

Secretary

Print

The Private Secy to H.E.H.
The Private Secy to H.H.
The Comptroller, Mysore Govt
The Comptr, Civil & Military Audit
The Chief Engineer
The Secretary Surveyor
The Secretary Govt
The Revenue Comr

Comptr 10/8/12

List of enclosures.

Copied by

Examined by

10/8/12

GPB—25,000—8-8-11.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE,
GENERAL AND REVENUE SECRETARIAT,
Dated Bangalore, 12th August 1912.

No. 1351-65—L. B. 60-12-1.

OFFICE MEMORANDUM.

The accompanying statement shows, under the revised heads of District Fund Accounts, the sanctioned budget estimates of the several District Boards and the Kolar Gold Fields Sanitary Board for the year 1912-13.

2. The Presidents are requested to refer to this statement, while making applications for sanctions, reappropriations of sanctioned grants, etc., during the current year.

By Order,
K. R. SRINIVASIENGAR,
Offg. Secy. to Govt., Gen. & Rev. Depts.

To—The Presidents of District Boards.
The President, Kolar Gold Fields Sanitary Board.
The Comptroller, Mysore Government.
The Comptroller, Public Works and Railway Accounts.
The Chief Engineer in Mysore.
The Senior Surgeon with the Government of Mysore.
The Sanitary Commissioner with the Government of Mysore.
The Revenue Commissioner in Mysore.

Exd.—C. R.

Statement showing the sanctioned budget estimates under District Funds for the year 1912-13.

Items	Bangalore	Kolar	Kolar Gold Fields	Tumkur	Mysore	Hassan	Shimoga	Kadur	Chitaldrug	Remarks
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
RECEIPTS.										
A. Local cesses—										
1. Allotment from local cess on land revenue ...	69,000	80,000	2,000	70,000	1,04,000	60,870	71,320	42,000	44,861	
2. Railway cess	...	...	...	...	...	...	...	...	...	
Total A ...	69,000	80,000	2,000	70,000	1,04,000	60,870	71,320	42,000	44,861	
B. House tax including mohatarfa and tax on vacant lands and hittals—	10,700	9,700	13,000	10,000	33,606	8,300	14,500	4,000	13,498	
C. Tolls and ferries—										
1. Tolls	...	...	...	...	18,700	13,300	4,700	500	...	
2. Ferries	15	...	...	...	885	1,800	3,500	250	350	
Total C ...	15	...	...	...	19,585	15,100	8,200	750	350	
D. Fees, fines and miscellaneous—										
1. Cattle-pounds—										
(a) Fines for cattle trespass	2,800	3,100	700	2,500	2,300	4,900	1,400	2,500	4,500	
(b) Sale proceeds of stray cattle	1,270	500	150	1,000	2,500	1,500	1,500	200	1,500	
(c) Refund of feeding charges	600	300	180	...	400	1,300	200	230	50	
Total 1 ...	4,670	3,900	1,030	3,500	5,200	7,700	3,100	2,930	6,050	
2. License fees { Fees for dogs	...	...	1,200	...	...	...	...	...	...	
{ Do for shops	...	...	650	...	...	...	...	...	...	
3. Market collections	700	...	29,000	...	8,000	...	500	200	50	
4. Cart-stand fees	...	...	...	...	...	...	...	...	...	
5. Fees from travellers' bungalows, musafirkhanas and rest-houses and lodges.	150	280	...	250	450	200	200	200	500	
6 Slaughterhouse fees	...	...	10,000	...	...	...	...	...	...	
7. Rents from cooly colonies	...	...	9,000	...	...	...	...	...	...	
8. Rents from other buildings and lands	...	...	2,900	...	...	...	...	...	...	
9. Fines under Village Sanitation Rules	30	50	...	...	250	76	100	5	50	
10. Other fines	...	...	...	...	...	...	...	...	...	
11. Sale proceeds of lands and produce of lands ...	...	...	...	...	...	...	...	...	...	
12. Sale of manure	300	100	600	...	600	200	50	50	200	
13. Interest on arrears of revenue...	...	...	...	...	60	...	5	...	...	
14. Interest on investments	...	...	...	...	...	...	...	...	...	
15. Notice and warrant fees	...	...	...	...	...	...	...	...	...	
16. Revenue from railways	...	...	...	...	...	...	...	...	...	
17. Cattle shows	...	...	...	...	...	1,000	...	...	...	
18. Lapsed deposits	...	...	...	...	...	...	...	...	...	
19. Other items	...	...	...	...	...	...	...	...	...	
Recoveries on account of overpayment of previous years...	...	...	...	...	...	...	...	...	...	
Miscellaneous	100	160	...	980	1,694	...	1,500	100	1,500	
Total D ...	5,950	4,490	54,380	4,730	16,454	9,176	5,455	3,485	8,350	

Statement showing the sanctioned budget estimates under District Funds for the year 1912-13—*contd.*

Items	Bangalore	Kolar	Kolar Gold Fields	Tumkur	Mysore	Hassan	Shimoga	Kadur	Chitaldrug	Remarks
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
E. Contributions and grants-in-aid from (purpose to be specified)—										
1. Government	1,104	1,044	...	792	1,358	...	480	300	...	
2. Municipal Funds	3,899	1,970	...	3,932	3,325	2,564	2,618	2,500	3,350	
3. Local Funds General	...	...	...	...	...	...	...	...	...	
4. Other sources (to be specified)...	...	...	...	...	...	...	...	...	...	
Muzrai	220	...	...	...	...	...	...	...	...	
Private individuals	...	...	...	...	1,225	...	600	1,000	500	
Total E ...	5,223	3,014	...	4,724	5,908	2,564	3,698	3,800	3,850	
F. Public debt—										
1. Loans	...	..	...	...	...	...	...	...	...	
2. Deposits	...	...	...	...	...	...	...	...	...	
3. Advances...	...	...	...	...	...	...	...	...	...	
Total F ...	...	...	...	...	...	...	...	...	...	
Total Receipts ...	90,888	97,204	69,380	89,454	1,79,553	96,010	1,03,173	54,035	70,909	
EXPENDITURE.										
A. Public Works executed by the Public Works Department.—										
1. Original works	8,200	6,600	...	5,092	20,000	1,500	12,000	3,400	2,500	
2. Repairs	44,625	32,250	...	35,526	49,675	39,500	33,750	23,955	18,540	
3. Establishment	9,244	6,799	...	7,108	12,193	7,175	8,006	4,787	3,682	
4. Tools and plant	264	194	...	203	348	205	228	137	105	
Total *A* ..	62,333	45,843	...	47,929	82,216	48,380	53,984	32,279	24,827	
B. Public works executed by the Civil Department—										
1. Original works	3,770	20,385	8,100	5,982	40,758	...	5,491	3,000	15,748	
2. Repairs	3,850	6,555	4,900	9,018	19,673	19,089	9,760	3,000	9,053	
3. Establishment	...	...	420	...	7,000	1,334	3,528	420	2,088	
4. Tools and plant	...	...	...	...	290	76	50	20	...	
5. Contribution on account of road repairs—										
(*a*) To Provincial Funds	250	...	...	...	...	...	...	...	...	
(*b*) To Municipal Funds	1,000	...	...	985	1,420	158	125	...	...	
Total *B* ...	8,870	26,940	13,420	15,985	69,141	20,657	18,954	6,440	26,889	
C. Administration and Collection—										
1. Administration—										
(*a*) Deputy Commissioner's office establishment...	1,674	1,752	2,136	1,716	2,304	1,764	1,728	2,700	1,764	
(*b*) Taluk Office establishment	1,800	2,004	...	1,800	2,520	1,440	1,620		1,656	
(*c*) Travelling allowance of the establishments ...	100	250	150	150	150	160	300	300	369	
(*d*) Travelling allowances to non-official members of Local Boards	1,800	2,000	...	1,400	3,000	750	1,500	1,000	1,500	
(*e*) Other items—										
Deputy Commissioner's office contingencies...	120	120	144	360	450	150	120	120	120	
Taluk office contingencies	240	396	...			100	108	144	...	
Stationery charges	...	...	...	...	...	70	100	141	...	
Furniture	100	25	250	50	200	150	50	100	...	
Miscellaneous	40	...	...	...	...	..	...	...	...	
Total (*e*) ...	500	541	394	410	650	470	378	505	120	
Total 1 ...	5,874	6,547	2,680	5,476	8,024	4,584	5,526	4,505	5,409	

Statement showing the sanctioned budget estimates under District Funds for the year 1912-13—*contd.*

Items	Bangalore	Kolar	Kolar Gold Fields	Tumkur	Mysore	Hassan	Shimoga	Kadur	Chitaldrug	Remarks
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
2. Collection—										
(*a*) House and mohatarfa taxes—										
(i) Establishment	900	600	600	500	1,550	415	550	300	700	
(ii) Commission	...	...	...	...	...	...	...	...	...	
(iii) Contingencies	...	...	...	...	...	...	...	...	...	
Total (*a*) ...	900	600	600	500	1,550	415	550	300	700	
(*b*) Tolls, rents and other receipts—										
(i) Establishment	...	...	...	...	...	300	...	...	...	
(ii) Commission	...	...	...	...	...	...	...	...	...	
(iii) Contingencies	...	...	...	...	...	...	...	...	...	
Total (*b*) ...	...	...	...	...	...	300	...	...	...	
Total 2 ...	900	600	600	500	1,550	715	550	300	700	
3. Refunds	...	...	...	...	...	...	...	...	...	
Allowance to Yoganarasimhaswami temple, Gorur	...	...	...	...	...	157	...	...	...	
Other refunds	...	50	...	...	400	...	50	...	100	
Total 3 ...	...	50	...	...	...	157	50	...	100	
4. Pensions and gratuities—										
Contribution towards pensionary charges ...	126	126	140	126	216	126	126	95	95	
Pensions and gratuities	...	...	...	100	...	...	...	...	20	
Total 4 ...	126	126	140	226	216	126	126	95	115	
Total *C* ...	6,900	7,323	3,420	6,202	10,790	5,582	6,252	4,900	6,324	
D. Public health, safety and convenience—										
1. Conservancy and sanitation—										
(*a*) Establishment	9,150	9,276	24,030	9,084	16,080	5,740	5,898	4,308	5,748 (*d*)	(*d*) Includes contribution towards the salary of Sanitary Inspectors employed on plague duty.
(*b*) Contingencies—										
Hire of carts	...	...	2,730	616	180	120	324	...	384	
Purchase and repair of carts, dust-bins, wheel-barrows, tools, brooms, etc.	230	...	1,000	...	516	200	258	186	120	
Removal of lantana, prickly pear and other rank vegetation	...	...	...	...	...	...	65	...	...	
Filling manure and cess pits	...	1,000	...	940	2,500	260	200	42	...	
Total (*b*) ...	230	1,000	3,730	1,556	3,196	580	847	228	504	

Statement showing the sanctioned budget estimates under District Funds for the year 1912-13—*contd.*

Items	Bangalore	Kolar	Kolar Gold Fields	Tumkur	Mysore	Hassan	Shimoga	Kadur	Chitaldrug	Remarks
(*c*) Conservancy establishment and sanitation during jatras	Rs. 200	Rs. 400	Rs. ...	Rs. 125	Rs. 1,400	Rs. 120	Rs. 300	Rs. 50	Rs. 70	
(*d*) Plague, cholera and other epidemic charges ...	100	500	2,000	50	1,000	300	...	...	200	
Total 1 ...	9,680	11,176	29,760	10,815	21,676	6,740	7,045	4,586	6,522	
2. Medical relief including vaccination—										
(*a*) Local Fund Hospitals and Dispensaries—										
(i) Charge allowance	1,120	1,280	...	1,160	2,280	1,580	2,320	2,360	880	
(ii) Establishment	2,516	2,852	...	2,264	4,552	2,776	2,644	3,256	1,779	
(iii) House-rent, contingencies and furniture ...	644	916	...	661	1,533	1,280	954	816	540	
(iv) Dieting charges	248	298	...	302	1,449	308	314	346	213	
(v) Bedding and clothing charges	24	194	...	26	153	200	42	473	183	
(vi) Country medicines	517	826	...	580	976	640	700	720	440	
(vii) Travelling allowances	...	...	...	...	...	...	59	...	...	
Total (*a*) ...	5,069	6,360	...	4,993	10,943	6,784	7,033	7,971	4,035	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters	300	3,306	...	4,357	4,756	3,440	2,172	3,730	3,000	
(*c*) Midwives and Maternity—										
(i) Establishment	1,530	1,140		2,400	4,020	2,232	2,430	1,572	1,188	
(ii) Reward for extra labour cases and other items	...	117	3,618	78	91	194	110	194	95	
(iii) Travelling allowance	71				72	190	60	66	163	
(iv) Cost of articles required	46	17		146	100	166	121	51	26	
Total (*c*) ...	1,647	1,274	3,618	2,624	4,283	2,782	2,721	1,883	1,472	
(*d*) Contributions to Ayurvedic and Unani Dispensaries		...	...	...	...	...	...	...	...	
Establishment		180	...	468	1,440	720	960	936	...	
Rent	1,344	...	...	...	...	...	12	...	...	
Contingencies		...	...	...	...	360	300	468	624	
Furniture		...	...	...	...	...	..	..	...	
Other charges		70	...	...	...	...	...	...	...	
Total (*d*) ...	1,344	250	....	468	1,440	1,080	1,272	1,404	624	
(*e*) Grants to other Medical Institutions ...	...	...	...	...	...	...	...	...	...	
Redfern Memorial Hospital at Hassan ...	...	...	...	...	...	200	...	...	...	
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	200	50	...	...	...	300	...	...	...	
(*g*) Veterinary Hospitals and Dispensaries ...	...	...	...	...	...	...	...	...	...	
Contribution to maintenance charges ...	500	250	...	250	400	250	400	400	250	
Inoculation of animals	...	20	...	...	...	...	...	...	...	
Total (*g*) ...	500	270	...	250	400	250	400	400	250	

Statement showing the sanctioned budget estimates under District Funds for the year 1912-13—*contd.*

Items	Bangalore	Kolar	Kolar Gold Fields	Tumkur	Mysore	Hassan	Shimoga	Kadur	Chitaldrug	Remarks
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(*h*) Vaccination—										
(i) Establishment	72	72	...	...	144	72	72	72	...	
(ii) Other items	...	...	...	...	...	...	...	...	...	
Purchase of lymph	...	...	...	137	...	...	...	23	96	
Travelling allowance	25	24	...	...	50	24	48	25	...	
Total (*h*) ...	97	96	...	137	194	96	120	120	96	
Total 2 ...	9,157	11,606	3,618	12,829	22,016	14,932	13,718	15,508	9,477	
Lighting charges including cost of lamp-posts, lanterns, etc.										
(*a*) Establishment	...		624							
(*b*) Cost of electric power	...		920							
(*c*) Lighting by contract	502		...							
(*d*) Other items—										
Purchase of oil	...	500	1,620	500	1,000	...	1,654	300	200	
Purchase and repairs of lamps, lamp-posts, etc.	50		175							
Painting of poles	...		100							
Insulator renewals	...		50							
Total (*d*) ...	50	...	1,945	...	...	...	...	...	...	
Total 3 ...	552	500	3,489	500	1,000	...	1,654	300	200	
Accommodation for travellers—										
(*a*) Establishment	1,302	5,019	264	3,012	4,092	2,904	2,928	2,412	2,422	
(*b*) Other charges	...	...	...	...	...	...	...	...	...	
Purchase of vessels										
Purchase of furniture	300	349	...	724	792	425	400	240	650	
Rewards										
Other items										
Total (*b*) ...	300	349	...	724	792	425	400	240	650	
Total 4 ...	1,602	5,368	264	3,736	4,884	3,329	3,328	2,652	3,072	
Cattle-pounds—										
(*a*) Establishment	...	...	...	...	...	...	...	...	...	
(*b*) Commission	1,100	620	240	700	800	1,500	350	500	1,200	
(*c*) Feeding charges	600	300	180	500	300	1,300	250	300	700	
Total 5 ...	1,700	920	420	1,200	1,100	2,800	600	800	1,900	
Markets and slaughter-houses—										
(*a*) Establishment	84	...	4,044	...	...	...	...	...	...	
(*b*) Other charges	25	...	670	...	...	...	...	...	...	
Total 6 ...	109	...	4,714	...	...	...	...	...	...	

Statement showing the sanctioned budget estimates under District Funds for the year 1912-13 —*concld.*

Items	Bangalore	Kolar	Kolar Gold Fields	Tumkur	Mysore	Hassan	Shimoga	Kadur	Chitaldrug	Remarks
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
7. Fairs and festivals—										
8. Cattle shows and exhibitions	400	200	...	100	350	900	300	...	200	
9. Water-supply and maintenance charges—										
(*a*) Establishment	132	132	912	96	...	...	24	...	...	
(*b*) Other items—										
Contribution for water works	...	...	...	...	...	...	...	...	1,625(*c*)	(*c*) Contribution of a moiety of the Harihar water-works.
Cost of pumping charges, repairs to pipe lines and fountains.	...	...	4,349	...	..	...	...	...	...	
Total 9 ...	132	132	5,261	96	...	..	24	...	1,625	
10. Purchase and feeding of breeding bulls	100	...	...	...	150	250	100	150	...	
11. Other items—Gardens—										
Public buildings	...	...	...	...	...	...	...	...	72	
Avenues	...	...	408	...	...	...	...	...	...	
Destruction of cover afforded to snakes, etc. ...	50	500	...	100	100	100	100	200	...	
Destruction of stray dogs	...	...	50	...	...	...	...	...	...	
Rewards to dog and snake-killers	50	...	...	...	...	...	...	...	...	
Miscellaneous	400	950	2,120	146	8,000(*a*)	850(*b*)	800	500	500	(*a*) Includes Rs. 5,000 being the 2nd instalment of the contribution towards the cost of constructing a bridge across the Bhrugu river.
Total 11 ...	500	1,450	2,578	246	8,100	950	900	700	572	
Total D ...	23,932	31,352	50,104	29,522	59,276	29,901	27,669	24,696	23,568	
E. Miscellaneous—										
1. Interest on loan	...	...	...	...	...	...	...	...	...	
2. Interest on overdrawals	...	...	...	...	...	...	...	...	...	
3. Other items—										(*b*) Includes Rs. 150 for supply of boats to ferries.
Expenditure of previous years adjusted in the current year.	...	...	...	...	...	...	...	...	...	
Total E ...	...	...	...	...	...	...	...	...	...	
F. Public Debt—										
1. Loans	...	...	...	...	...	...	...	...	...	
2. Deposits	...	...	...	...	...	...	...	...	...	
3. Advances	...	...	...	...	...	...	...	...	...	
Total F ...	...	...	...	...	...	...	...	...	...	
Total Expenditure ...	1,02,035	1,11,458	66,944	99,638	2,21,423	1,04,520	1,06,859	68,315	81,608	

Local Fund and Sanitary (Local Boards), dated 12th August 1912.